

Project Overview

	New 6-12 Facility at Bolich Site	Locally Funded Initiatives - New Performing Arts Center / New Track @ Bolich
Scope	Build New 6-12 Facility on Bolich Site \$84.6M	New Performing Arts Center: 1,200 seating capacity; + 200 seat Black Box Theater \$6M
	4.5% OFCC Cost Increase \$3.8M	Multipurpose field and 8-lane polyurethane track at Bolich site \$1.95M
	4% Cost Increase Market Conditions (LFI) \$3.5M	
	Abate Demo Bolich \$857K	
	Abate Demo Newberry \$379K	
	Phasing Escalation Costs (LFI) \$1.2M	
Cost	\$ 94,384,644	\$ 7,950,000
State Share	\$ 33,169,828	\$ -
Local Share	\$ 61,214,816	\$ 7,950,000

Next Steps

MAY

- BOE to approve OFCC NOCA Packet outlining project scope @ May 15 meeting
- Committee convenes to organize the structure of the Bond Campaign Committee
- Develop preliminary Talking Points to support Bond Campaign
- Conduct community meeting to educate on project (following BOE approval)

JUNE

- *BOE to approve OFCC NOCA Packet outlining project scope @ June 15 meeting – if postponed*
- District's BOE to hold 2 resolutions approving the project for a November Ballot
- *Conduct community meeting to educate on project – if BOE approval is postponed*

JULY

AUGUST

- Bond Campaign to begin when school is back in session for 2019-2020 school year